

## **19-657 - Louisiana School for Math, Science and the Arts**

### **Agency Description**

The Louisiana School for Math, Science, and the Arts (LSMSA) is a preeminent state-supported residential high school with competitive admissions for high ability students.

The mission of the Louisiana School is to foster in its young scholars lifelong growth toward reaching individual potentials and toward finding places of work and service in a global society through the examination and exchange of ideas in a community of learners. The goal of LSMSA is to strive to provide a challenging educational experience in a nurturing residential environment for all the students it was created to serve.

LSMSA has four programs: Administration/Support Services Program, Instructional Services Program, Residential Services Program, and the Virtual High School Program (formerly the Telelearning Program).

The Louisiana School for Math, Science and the Arts (LSMSA), located in Natchitoches, is a unique educational institution, providing an advanced curriculum program in a residential setting for academically- and artistically-motivated high school juniors and seniors from throughout the State of Louisiana. The school was created by state law, and those statutes are contained in R.S. 17:11961, et seq. The stated legislative intent for the school is to “establish an independent, residential school for certain high school students with the expressed purpose of providing a more challenging experience for the gifted and talented children of this state and of developing such children to their full potential.”

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,568,004	\$5,483,210	\$5,640,048	\$5,706,937	\$5,531,992	(\$108,056)
STATE GENERAL FUND BY:						
Interagency Transfers	681,088	1,011,730	1,028,942	1,028,942	1,028,942	0
Fees & Self-gen. Revenues	302,282	340,616	340,616	340,616	340,616	0
Statutory Dedications	0	126,041	126,041	76,107	77,205	(48,836)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,551,374</b>	<b>\$6,961,597</b>	<b>\$7,135,647</b>	<b>\$7,152,602</b>	<b>\$6,978,755</b>	<b>(\$156,892)</b>
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,089,476	\$1,125,265	\$1,129,377	\$1,155,393	\$1,117,920	(\$11,457)
Instructional Services	3,400,346	3,451,515	3,454,599	3,560,429	3,467,118	12,519
Residential Services	1,164,316	1,235,939	1,401,251	1,257,753	1,241,755	(159,496)
Telelearning	897,236	1,148,878	1,150,420	1,179,027	1,151,962	1,542
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,551,374</b>	<b>\$6,961,597</b>	<b>\$7,135,647</b>	<b>\$7,152,602</b>	<b>\$6,978,755</b>	<b>(\$156,892)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	15	15	15	15	15	0
Unclassified	75	75	75	75	75	0
<b>TOTAL</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>0</b>